**Part – A**

**vidyalaya plan**

**I-VIDYALAYA PROFILE**

1. **GENERAL INFORMATION**

|  |  |  |  |
| --- | --- | --- | --- |
| NAME OF THE VIDYALAYA | No.1 NHPC Chamera | REGION | Type of BuildingA1/A/B/C/D/E |
| Gudgaon | B |
| SCHOOL CODE | 04354 | AFFILIATION NO. | 600014 |
| YEAR OF ESTABLISHMENT | 1992 | SECTOR | Project |
| GEOGRAPHICAL LOCATION (COORDINATES) | Near SBI Khairi |
| AREA (BUILT UP) | 4 ACRE | TOTAL AREA  | 10 ACRE |
| NAME OF THE PRINCIPAL | DR. R. Prasad | Landline (o)-01899263999 Landline (R)-01899263193Mobile-8803510200E-mail-kvchamera1@gmail.com |
| DATE OF JOINING IN | PRESENT KV- 01/09/2016 | PRESENT POST- 27/06/2005 |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Pravesh Kumar PGT Commerce |
|  | Mobile No. 8894092718 |
| NAME OF THE CHAIRMAN | Sh. R. P. Sharma | Landline (o)- 01899263043Landline (R)-01899263069 Mobile- 9816605915E-mail-webmaster@nhpc.nic.in |

1. **SCHOOL DATA (as on 31ST March, 2017)**

|  |
| --- |
| 1. STUDENTS ENROLMENT POSITION
 |
| CATEGORYWISE | I | II | III | IV | V | VI | TOTAL |
| BOYS | 78 | 56 | 03 | 23 | 00 | 84 | 244 |
| GIRLS | 70 | 40 | 01 | 22 | 00 | 68 | 201 |
| TOTAL | TOTAL |
| RESV. CAEGORY | SC | ST | OBC | GEN | TOTAL |
| BOYS | 36 | 10 | 02 | 194 | 244 |
| GIRLS | 26 | 04 | 03 | 162 | 195 |
| TOTAL | TOTAL |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | HINDU | MUSLIM |
| BOYS | 242 | 1 | 1 | 0 | 0 | 0 | **0** | 242 | 1 |
| GIRLS | 195 | 4 | 2 | 0 | 0 | 0 | **0** | 195 | 4 |
| TOTAL | TOTAL |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | VISUAL HANDICAPPED | HEARING HANDICAPPED | AUTISTIC CHILDREN | TOTAL |
| BOYS | o | o | o | o | O |
| GIRLS | 0 | 0 | 0 | 0 | 0 |
| TOTAL | TOTAL |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA  | MP QUOTA | HRM Quota | RTE |
| BOYS | 23 | 5 |  | 6 | 3 | 0 | 0 | 23 |
| GIRLS | 12 | 4 | 2 |  | 1 | 0 | 0 | 12 |
| TOTAL | TOTAL |

|  |
| --- |
| 1. STAFF POSITION
 |
| Cadre | Sex wise |  | Category wise |  | Physical handicapped |
|  | Male  | Female | Total | SC | ST | OBC | Minority | Others |  | OH | VH | HH |  |
| Principal | 1 | - | 1 | - | 1 | - | - | - |  | - | - | - | - |
| VP/Principal Gr.II | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PGT | 7 | 2 | 9 | 2 | 5 | 1 | - | 1 | - | - | - | - | - |
| TGT | 2 | 1 | 3 | 1 | - | - | - | - | - | - | - | - | - |
| TGT (WE) | 1 | - | 1 | 1 | - | - | - | - | - | - | - | - | - |
| TGT (AE) | 1 | - | 1 | 1 | - | - | - | - | - | - | -- | - | - |
| TGT (P&HE) | 1 | - | 1 | 1 | - | - | - | - | - | - | - | - | - |
| HM | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PRT | 02 | 02 | 04 | - | - | 1 |  | 3 | - | - | - | - | - |
| PRT (MUSIC) | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |
| ASO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SSA | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |
| JSA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LIBRARIAN |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SUB STAFF | 03 | 1 | 4 |  |  |  |  |  |  |  |  |  |  |
| Hostel Staff |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *TOTAL* | 20 | 6 | 26 | 6 | 6 | 2 |  | 4 |  |  |  |  |  |

1. **DATARELATED TO WORKING SPOUSE OF TEACHERS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
| 1 | PoojaKapoor | PGT Maths | Manoj Kumar | HP EDU. DEPT. Chamba |  |
| 2 | H. Pathania | PGT HIST. | NishaPathania | NHPC Banikhet |  |
| 3 | Sanjay Kumar | TGT Maths | ManjitLohal | KV Banikhet |  |
| 4 | RanjuBala | PRT | VipinBhardwaj | H.P.Welfare DEPT. Chamba |  |
| 5 | Kavita | PRT | Ganshyam Das | Indian Railway Delhi |  |

1. **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Post | Sex | Date of Appointment |
| NA |  |  |  |

1. **ACHIEVMENTS AS ON 31st March, 2017**
2. Curricular Activities

|  |
| --- |
| 1. EXAMINATION (CBSE)
 |
| CLASSES | Enrollment | Appeared  | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Science) | 9 | 9 | 9 | 100 | 51.41 | 4 | I - Sugandha DeviII - Rital sharmaIII - Gagnesh Kumar Sharma |
| XII (Comm.) | 9 | 8 | 5 | 62.5 | 40.62 | 0 | I - Ankita sharmaII - Rishi ThakurIII - Rashmi Dhanwal |
| XII (Human.) | 4 | 4 | 4 | 100 | 45.10 | 0 | I - Disha RaniII - Kanta DeviIII - Abhishek Thakur |
| X | 38 | 38 | 38 | 100 | 63.75 | 14 | I - Durresh PrasadII - Tejaswi RajdanIII - Rohit Kumar Jakhar |
| 1. EXAMINATION (Home)
 |
| CLASSES | Enrollment | Appeared  | Passed | Pass % | No. of students getting more than 70% marks | Name of position Holders |
| XI (Sc.) | 12 | 12 | 7 | 58.3 | 4 | I - Ritu RaniII - Shriya KhajuriaIII – Vinayak Sharma |
| XI (Comm.) | 20 | 20 | 15 | 75 | 5 | I - PriyankaII - Priya DeviIII - Vishal Kumar |
| XI (Hum.) | 12 | 12 | 11 | 91.7 | 03 | I - MonikaII - Shalvi RajputIII Mohit Shukla |
| IX | 39 | 39 | 30 | 76.9 | 23 | I - Tasneem Basra KhanII - Rimmi RaniIII - Swapna devi |
| 1. The Learning Attainment of Students & Target from class I to VIII.

|  |  |  |  |
| --- | --- | --- | --- |
| **Class** | **Learning Attainment of Students for the year 2016-17 (% of Students)** | **Target for the year 2017-18 (% of Students)** | **Remarks** |
| L 1 | L 2 | L 3 | L 1 | L 2 | L 3 |  |
| I | 21 | 17 | 0 | 50 | 50 |  |  |
| II | 26 | 8 | 4 | 50 | 50 |  |  |
| III | 19 | 17 | 8 | 50 | 50 |  |  |
| IV | 12 | 18 | 6 | 50 | 50 |  |  |
| V | 17 | 20 | 3 | 50 | 50 |  |  |
| VI | 18 | 13 | 7 | 50 | 50 |  |  |
| VII | 33 | 11 | - | 50 | 50 |  |  |
| VIII | 21 | 10 | 3 | 50 | 50 |  |  |

  ( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)1. The Learning Attainment of Students & Target from class IX to XII.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Class** | **Learning Attainment of Students for the year 2016-17 (% of Students)** |  | **Target for the year 2017-18 (% of Students)** |  | **Remarks** |
| Total appeared | Passed  | Pass % | > 70 % marks | Total appeared | Passed | Pass % | >70 % marks |  |
| IX | 39 | 30 | 76.9 | 23 | 33 | 33 | 100 | 30 |  |
| X | 38 | 38 | 100 | 14 | 31 | 31 | 100 | 20 |  |
| XI (Science) | 12 | 07 | 58.3 | 4 | 07 | 07 | 100 | 4 |  |
| XI (Comm.) | 20 | 15 | 75 | 5 | 09 | 09 | 100 | 4 |  |
| XI (Human.) | 12 | 11 | 91.7 | 3 | 12 | 12 | 100 | 5 |  |
| XII (Science) | 9 | 9 | 100 | 4 | 8 | 8 | 100 | 5 |  |
| XII (Comm.) | 8 | 5 | 62.5 | 0 | 17 | 17 | 100 | 7 |  |
| XII (Human.) | 4 | 4 | 100 | 0 | 12 | 12 | 100 | 6 |  |

1. EXAMINATION (Competitive)
 |
| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| No. of students Selected | - | - | - | - | - | - | - |
| Targets | 1 | 2 | 1 | - | - | - | - |

**Quality of Results**:

|  |  |  |
| --- | --- | --- |
| S. No. | Classes | % of students who obtained 70 % and above marks |
| 1 | XI - XII |  |
| 2 | IX – X  |  |
| 3 | VI – VIII |  |
| 4 | III – V  |  |
| 5 | I – II  |  |
| Total |  |  |

1. (i) **CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2017**

**Sports**

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
|  43 |  7 |  00 |  4 |  1 |  0 |

**Social Science Exhibition**

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **Cluster Level** | **Regional level** | **National Level** | **Cluster Level** | **Regional level** | **National Level** |
| **-** | **43** | **7** | **-** | **4** | **1** |

**Science Activities**

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
|
| **Regional Level** | **KVS National**  | **National Level** | **Regional Level** | **KVS National**  | **National Level** |
| **National Children Science Congress** | **1** | **1** | **0** | **1** |  1 | **0** |
| **Jawaharlal Nehru Junior Science and Maths Olympiad** | **8** | **2** | **0** | **2** | **0** | **0** |
| **INSPIRE Award** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Maths Olympiad** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Science Olympiad** | **0** | **0** | **0** | **0** | **0** | **0** |

**Bharat Scout and Guide Activities**

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/TritiyaCharan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/TritiyaCharan** |
| **Scout & Guides** | **-** | **8+8** | **12+10** | **-** | **8** | **-** |
| **Cub & Bulbul** | **-** | **-** | **-** | **-** | **-** |  |

**TARUNUTSAV**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.NO** | **Name of the activity** | **No. of students trained** | **Remarkable achievements if any** |
| **1.** | **Guidance and counseling** | **38** | **Career counseling** |
|  |  |  |  |
|  |  |  |  |

**Activities Planned**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers  | Next stage of Participation |
| Science Olympiad | - | - | - | - |
| Math’s Olympiad | - | - | - | -- |
| Cyber Olympiad | - | - | - | - |
| Green Olympiad | - |  |  | - |
| IGBC Green Building Contest | - | - | - | - |
| National Sc. Congress  | National | 1 | Aditi Singh | KV Representative |
| Sc. Exhibition | National | 2 | Ayush , Durgesh | - |
| National Social Sc. Exh. | cluster | 1 | Durgesh | - |
| Youth Parliament | - | - | - | - |
| Swachh Bharat Abhiyan | - | - | - | - |
|  | Scout & Guides  |
| 1. RastrapatiPuraskar
 | - | - | - | - |
| 1. RajyaPuraskar
 | Regional | 8 |  | RastrapatiPuraskar |
| 1. Golden Arrow
 | - | - | - | - |
|  |  |  |  |  |
|  | Games & Sports |  |
| level |  | Event | No. of students | Remarks |
| SGFI | - | - | - | - |
| National Level | National | Badminton | 7 | 1 Bronze meddle  |
| Regional Level | Regional | Volley ball, badminton, Athletics  | 43 | - |
| State Level | - | - | - | -- |
| Other | - | - | - | - |

-

**(ii) ACTIVITIES OUTSIDE THE KVS**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Activity | Name of Agency | No of Students participated  | Position | Names of Achievers | Remarks |
| 1 | SPORTS | - | - | - | - | - |
| 2 | CULTURAL | - | - | - | - | --- |
| 3 | SCIENTIFIC | - | - | - | - | - |
| 4 | ANY OTHER (Eg: International events) | - | - | - | -- | - |

 **(iii) ALUMNI**

* Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|  | - | - | - | - | - | - |
|  | - | - | - | - | - | -- |

* Number of Activities Organized (2016-17) :
* Number of Classes/ Sessions taken by Alumni(2016-17):
* Activities Planned under Alumni (2017-18):

**Achievements**

|  |
| --- |
| Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):Highest Regional PI of History (95) and Geography (95) in Class XII CBSE Board 2016National Level Participation in NCSC 2016-172 Students got 10 CGPA in Class X CBSE Board Exam 2017 |

**(iv)** **Status of Foreign and Regional Language:**

|  |  |  |
| --- | --- | --- |
| S.No | Name of the Language | no. of students enrolled for the foreign language |
| vi | vii | viii | ix | x | xi | xii |
|  |  | - | - | - | - | - | - |  |

**II- Infrastructure Plan**

1. Building Plan:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Available in No. | Proposed / Expansion | Budget plan |
| Class Rooms | 43 | - | - |
| Smart /e-Class Rooms | 3 | - | - |
| Physics lab  | 1 | - | - |
| Chemistry lab | 1 | - | - |
| Bio lab | 1 | - | - |
| Jr. Science lab | 1 | - | - |
| Geography Lab | 1 | - | - |
| Computer Lab | 1 | - | - |
| Math’s Lab | 1 | - | - |
| Language Lab | - | - | - |
| Work Experience Workshop  | 1 | - | - |
| Yoga Room | 1 | - | - |
| Art Room | 1 | - | - |
| Resource Room | 1 | - | - |
| Music Room | 1 | - | - |
| Activity Room | 1 | - | - |
| Staff Room | 2 | - | - |
| Conference Hall / Auditorium  | 1 | - | - |
| Sports Room | 1 | - | - |
| Library | 1 | - | - |
| Children’s’ Park | - | - | - |
| Playgrounds | 1 | - | - |
|  Garden | 1 | - | - |
| Science/ Math’s Park | - | - | - |
| Admin Office | 1 | - | - |
| Canteen | - | - | - |
| Boys Toilets  | 5 | - | - |
| Girls Toilets  | 5 | - | - |
|  Bathrooms | - | - | - |
| Facilities for Divyang |  | - | - |
| 1. Ramp
 | 1 | - | - |
| 1. Toilet
 | 1 | - | - |
| 1. Wheel Chair
 | - | - | - |

1. **Assets (Furniture)**

|  |  |  |  |
| --- | --- | --- | --- |
| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
| Duel Desk | 193 | - | - |
| Single Desk | 80 | - | - |
| Teacher’s Table | 34 | - | - |
| Teacher’s chair | 34 | - | - |
| Almirah | 58 | - | - |
| Computer Table | 31 | - | - |
| Computer Chair | 47 | - | - |
| Lab Table | 4 | - | - |
| Lab Stools | 80 | - | - |

1. Assets (labs equipment (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition  |
| Chemistry Lab | Projector 1 | 1 |  |
|  |  |  |  |

1. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Procurement / Repair | Remark |
| Computer | 31 |  |  |
| TV | 2 |  |  |
|  |  |  |  |

1. **Assets (Library)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Table | 4 | - | - |
| 2 | Almirah | 4 | - | - |
| 3 | Bookshelves | 12 | - | - |
| 4 | Books in Hindi | 2083 | - | - |
| 5 | Books in English | 2005 | - | - |

1. **Assets (Music)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Harmonium | 2 | 1 |  |
| 2 | Synthesizer (Key Board) | 1 | 1 |  |
| 3 | Tabla | 1 | 1 |  |
| 4 | Dholak | 2 | 0 |  |
| 5 | Congo | 1 | 1 |  |
| 6 | Flute | 1 | 1 |  |
| 7 | Voilin | - | - |  |
| 8 | Mouth organ | - | - |  |
| 9 | Khanjari | 5 | - |  |
| 10 | Dufflee | - | - |  |
| 11 | Miracus | 4 | - |  |
| 12 | Marching Triangle | 1 | - |  |
| 13 | Marching drum | 1 | - |  |
| 14 | Symbate | - | - |  |
| 15 | Jazz drum set | 1 | - |  |
| 16 | Any other | - | - |  |

1. **Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Department | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Work Experience | PA System | 2 |  |  |
| Art & Culture | - | - | - | - |
| Sports | TT Table | 1 | 1 |  |
| Gardening  | - | - | - | - |
| Any other department  | - | - | - | - |

1. **Assets (Office)(Value above Rs. 15.000/-)**

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Photo copy | 1 |  |  |
| Printer with computer | 1 |  |  |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |

1. **Medical Room Facilities**

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
| Cot | 1 | - | - |
| Wheel Chair | - | - | - |
| Almirah for Medicine | - | - | - |
| Stethoscope | - | - | - |
| Sphygmomanometer  | - | - | - |
| Glucometer | - | - | - |

1. **Suggestion Box : 1**

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

|  |  |  |
| --- | --- | --- |
| S.No | Suggestion | Action Taken |
| 1 | Maintained of play ground |  Intimated to NHPC And work is on progress |
|  |  |  |
|  |  |  |

**III. Safety & Security**

1. (1) Safety Plan

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed  | Proposed new location for installation  | No. of article required  |
| Fire Extinguishers  | 25 |  yes | Different locations | - | - |
| Fire Alarm | - | - | - | - | - |
| CC TV | 16 |  yes | Different locations |  |  |
| Public Announcement System  | 3 | YES | Morning assembly ground ,music room , surmandir |  |  |
| Walkie Talkie System | - | - | - | - | - |
|  |  |  |  |  |  |

1. **Emergency Supplies/ Facilities**

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities  | Existing Position | Proposed for Expansion | Article required  |
| Sufficient Drinking Water& Food | 4 | 2 |  |
| Emergency Lighting System | - | - | - |
| First Aid Kits | 1 | - | - |
| Emergency Evacuation Plan | - | - | - |
| Emergency Communication System | 1 | - | - |
| Water Tanks  | 5 | - | - |
| Sanitation Supplies | - | - | - |
| Boundary wall/ Fencing | YES | YES |  |
| Exit/Entrance Gate | 2 | 2 |  |

1. **Security Personnel**

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Persons | Male | Female | Remark |
| 3 | 3 | - | - |

1. **School Staff Training:**

|  |  |  |
| --- | --- | --- |
| Training Area | No of Staff & Students Trained | Proposed Plan for training  |
| 1. Evacuation Drills
 | 26 |  |
| 1. Basic First Aid/ First Responder Skills
 | 4 in each class |  |
| 1. Safety Training
 | All teachers and 2 students of each class |  |
| 1. Use of Fire Extinguisher
 | 1 | all |
| 1. How to turn off electricity, water and gas
 | 2 | - |
| 1. Psychological First Aid
 | 2 | - |
| 1. Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
 |  |  |

Note:

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Certificates | Date of Issue | Valid Till |
|  | Certificate of the fire safety | Not received |  |
|  | Certificate of safety of school building | 4-4-2017 | 31-3-2018 |
|  | Certificate of Potable Water | Not received |  |

1. **SCHOOL RESPONSE TEAMS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|  | Child Rights Protection Cell | - | 123 |  |
|  | Evacuation Team | - | 123 |  |
|  | Search & Rescue Team | Sh. GagneshNath | 1Sh. H. Pathania2Sh. VipinVohara345 | 94180538059718080478 |
|  | First Aid & MedicalTeam | Sh. GagneshNath | 1 Smt. Priyanka Sharma2Sh. VipinVohara345 | 98166778859736229581 |
|  | Transport Safety Team | - | 123 |  |
|  | Team for studentswith special needs(Divyang) | - | 12345 |  |
|  | Internal Complaint Committee (ICC) | Sh. Pravesh Kumar | 1 Mr. GagneshNath2Mr. Vijay Kumar34 | 94180538059418426275 |
|  | Grievance Redressal Committee | Smt. Priyanka Sharma | 1 Smt. AartiNegi 2 Sh. Sulekh Chand | 98051871899736331109 |

**V- Academic**

1. **Curricular Activities**
2. Strategic goals and plan for expected improvement of quality & quantity of result for 2017-18

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Class | Enrollment | Pass % | PI | Strategies / Plan of Action  | Remarks |
| **Achieved** | **Target** | **Achieved** | **Target** |
| **2017** | **2018** | **2017** | **2018** | **2017** | **2018** |
| XII (Sc.) | 9 | 8 | 100 | 100 | 51.41 | 75 | Remedial ClassHOT questions preparedStudy Material |  |
| XII (Comm.) | 9 | 17 | 62.5 | 100 | 40.62 | 70 | Remedial Class |  |
| XII (Hum.) | 4 | 12 | 100 | 100 | 45.10 | 75 | HOT questions prepared |  |
| X | 38 | 32 |  | 100 |  | 85 | Study Material |  |
| XI (Sc.) | 12 |  | 58.3 | 100 | 60.8 | 75 | Remedial Class |  |
| XI (Comm.) | 20 |  | 75 | 100 | 44.3 | 75 | HOT questions prepared |  |
| XI (Hum.) | 12 |  | 91.6 | 100 | 42.91 | 75 | Study Material |  |
| IX | 41 | 34 | 76.9 | 100 | 64.03 | 80 | Remedial Class |  |

1. **Workshops to be planned for all teachers:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Subject committee meeting | To be conduct every Month |  |  |
| Communication Skills | English speaking Course | English communication skill development  |  |  |
| Life Skills | Cash less transaction  | Digital Awareness |  |  |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | TLM according to the need of the content | Regularly  |  |  |
| Any other training/workshops |  |  |  |  |

**B-1 Workshop for capacity building**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
| 1 | Sulekh Chand | WE | Personality development | Organize seminars at class level |
|  |  |  |  |  |
|  |  |  |  |  |

B**-2 Workshop for underachieving teachers: NA**

|  |  |  |  |
| --- | --- | --- | --- |
| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|  |  |  |  |
|  |  |  |  |

1. **Expected Co-curricular & Extracurricular activities for 2017-18**

|  |  |  |  |
| --- | --- | --- | --- |
| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
| Investiture ceremony | 1st week of August |  |  |
| Finalization of CCA schedule | 31 March ,2017 | 31 March ,2017 |  |
| Value Education Programme/Awakened Citizen Programme | 31 March ,2017 |  |  |
| School Annual Day/ Sports Day | 05/05/2017 | 05/05/2017 |  |
| Educational Excursions | - | - |  |
| Adventure Activities | - | - |  |
| Health Check up of Students | July 2017 |  |  |
| National Adolescence Education Programme | Sep. 2017 |  |  |
| Library Week | Nov. 2017 |  |  |
| Science Exhibition | As per direction by KV |  |  |
| Social Sc. Exhibition | As per direction by KV |  |  |
| Art Exhibition | 14 Nov.2017 |  |  |
| Science Congress | As per direction by KV |  |  |
| Publication of VidyalayaPatrika | July 2017 |  |  |
| News Letter | **July 2017** |  |  |
| Scout & Guides  |
| 1. PrathamSopan Test
 | July 2017 |  |  |
| 1. DwitiyaSopan Test
 | Oct. 2017 |  |  |
| Cub & Bulbul |  |  |  |
| 1. PrathamaCharan
 | July 2017 |  |  |
| 1. DwitiyaCharan
 | Oct. 2017 |  |  |
| 1. TritiyaCharan
 | Jan.2018 |  |  |
| Any Other |  |  |  |

|  |
| --- |
| Games & Sports |
| level | Event | No. of students expected to participate  | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI | Badminton | 1 | Coaching Camp |  |  |
| National Level | Badminton | 10 | Coaching Camp |  |  |
| Region Level | Football,Cricket, Bedminton , Athletics | 55-60 | Coaching Camp |  |  |
| State Level |  |  |  |  |  |
| Other |  |  |  |  |  |

|  |
| --- |
| NCC |
| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
| NA |  |  |

|  |  |
| --- | --- |
| School Band |  |
| Teacher Head | No. of Students Trained |
| NA |  |
|  |  |

**V- Administration& Finance**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | SP=32 | - | - | - |
| 2 | Selection of staff for contractual appointments. | Completed | 23-3-2017 | 31-3-2017 |  |
| 3 | Construction Works: | NA |  |  |  |
|  | i) New works | - |  |  |  |
|  | ii) Maintenance & Repairs | Continuous as per need |  |  |  |
|  | iii) Developmental work | Repairing of boundary Wall | Dec.2017 |  |  |
|  | iv) Coloring/white washing of school building and staff quarters, etc. | Completed in 2016 |  |  |  |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA |  |  |  |
| 5 | Annual stock verification | Completed | 28/04/2017 | 28/04/207 |  |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | 1st meeting completed | 05/04/2017 | 05/04/2017 |  |
| 7 | Financial Management | - | - | - |  |
|  | i) Budget proposals | Completed | 05/04/2017 | 05/04/2017 |  |
|  | ii)Revised Estimates | completed | 05/04/2017 | 05/04/2017 |  |
|  | iii)Rectification if any | - | - | - |  |

**Audit of school accounts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
| Audit Paras1. Internal Audit Para
 | NIL | NIL | NIL | NIL |
| 1. A G Audit Para
 | NIL | NIL | NIL | NIL |

**Court cases**

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Cases | Subject of litigation | Current Status | Remarks |
| NIL | NIL | NIL | NIL |

**ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)**

|  |  |  |  |
| --- | --- | --- | --- |
| S.No | Class | No. Of Programmes organized | Activities Planned |
| 1. | XI A,B,C | extra class , Remedial class | remedial classes, during winter vacation |
| 2. | XII A,B,C | extra class , Remedial class | remedial classes, during winter vacation |
|  |  |  |  |

**VI- Plan for Community Participation**

1. **Plan to encourage Community & Social Services by the students**

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target Area/ Population | Resources required |
| Cashless awareness/ helpage India | Community service | Nearby area |  |

1. Plan for Sharing facilities/ resources with less developed school

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target schools | Resources required |
| Sharing playground and surmandir | Promoting games and culture development | Govt. sr. SC. School Samleu | Play GroundSur mandir, PA System |

1. **Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Club NhpcKhairi**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | KendriyaVidyalaya | Neighboring School -1 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | badminton | 10 | 5 | 10 | 5 |
| 2 | volleyball | 10 | 8 | 10 | 8 |

|  |
| --- |
| Activities planned for the session: |